

2022 Church
Support

as of December 31, 2022		"Fair Share"	Pledged	Paid To Date	Balance	Per Cent Paid
	Per Member	\$233.30				
	Chapel in the					
Anaktuvuk Pass	Mts	\$7,699		\$0.00		
Anchorage	First	\$59,726		\$12,665.00		
Anchorage	First Korean	\$9,099	\$5,000.00	\$5,000.00	\$0.00	100.00%
Anchorage	Immanuel	\$8,166		\$1,320.00		
	Jewel Lake					
Anchorage	Parish	\$9,099		\$9,099.00		
Anchorage	Trinity	\$21,464		\$14,664.00		
Atkasuk	Chapel	\$4,666		\$0.00		
Delta		\$3,266	\$7,000.00	\$0.00	\$7,000.00	0.00%
Eagle River		\$21,697		\$12,000.00		
Fairbanks	Korean	\$9,332		\$4,000.00		
Fairbanks	UCPC	\$17,264		\$12,142.75		
Gambell		\$9,099		\$0.00		0.00%
Kaktovik		\$3,500		\$0.00		
North Pole	New Hope	\$3,733	\$2,500.00	\$2,500.00	\$0.00	100.00%
Nuiqsut	Kuukpik	\$8,867		\$0.00		
	United					
Palmer	Protestant	\$26,830	\$26,830.00	\$26,830.00	\$0.00	100.00%
Savoonga		\$10,733		\$0.00		
Utqiagvik	Utqiagvik	\$69,059		\$20,000.00		
Wainwright	Olgonik	\$8,166		\$0.00		
Wasilla	First	\$31,730	\$32,000.00	\$34,665.00	(\$2,665.00)	108.33%
Totals		\$343,195	\$73,330	\$154,886	\$4,335	
					Per Cent Recd	
	Amount needed to meet 2022 budget:			\$224,000.00		69%

PRESBYTERY OF YUKON

2022 Budget

	2022 Budget	Actual	% Spent		2022 Budget	Year to Date	% Spent	
Presbytery Meetings, Committees and Functions					Office Expenses			
1 Synod Per Capita	\$372.00	\$372.00	100.0%	36 Office Rent	\$6,000.00	\$6,000.00	100.0%	
2 GA Per Capita	\$13,354.00	\$3,338.32	25.0%	37 Telephone	\$2,000.00	\$1,990.66	99.5%	
3 Pres Meetings	\$14,000.00	\$4,150.58	29.6%	38 Office Equipment	\$950.00	\$952.24	100.2%	
4 Leadership Team	\$2,000.00	\$1,054.00	52.7%	39 Office Expenses	\$1,500.00	\$2,409.14	160.6%	
5 Property Committee	\$0.00	\$0.00	0.0%	40 Insurance	\$800.00	\$791.16	98.9%	
6 Ministries Commission	\$1,500.00	\$155.00	10.3%	Staff				
7 Presbytery/Regional Events	\$0.00	\$0.00	0.0%	41 Stated Clerk Salary	\$26,530.00	\$25,639.13	96.6%	
8 Stewardship & Budget	\$1,000.00	\$0.00	0.0%	42 Stated Clerk FICA	\$2,030.00	\$1,961.41	96.6%	
9 Newsletter	\$200.00	\$0.00	0.0%	43 Financial Secretary Salary	\$15,000.00	\$9,027.75	60.2%	
10 Nominating	\$0.00	\$0.00	0.0%	44 Financial Secretary FICA	\$1,150.00	\$690.64	60.1%	
11 Representation	\$0.00	\$0.00	0.0%	45 Exec Salary	\$99,595.00	\$30,180.00	30.3%	
12 Native Ministry Committee	\$1,000.00	\$0.00	0.0%	46 Exec Housing	\$0.00	\$0.00	0.0%	
13 Education Resources	\$0.00	\$0.00	0.0%	47 Exec Retirement Savings	\$0.00	\$2,565.36		
14 Yukon Presbyterians for Earth Care	\$0.00	\$0.00	0.0%	48 Administrative Assistant Wages	\$12,000.00	\$15,887.83	132.4%	
15 Pastor Retreat	\$0.00	\$0.00	0.0%	49 Administrative Asst FICA	\$0.00	\$0.00		
				50 Workers' Comp	\$2,500.00	\$932.00	37.3%	
Mission Church Support					Staff Expenses			
16 Atqsuk	\$1,128.00	\$1,310.80	116.2%	51 Exec Travel	\$15,000.00	\$0.00	0.0%	
17 Anaktuvuk Pass	\$1,993.00	\$3,313.94	166.3%	52 Exec Business Expenses	\$2,000.00	\$0.00	0.0%	
18 Savoonga	\$9,350.00	\$13,341.46	142.7%	53 Exec Study Leave	\$2,000.00	\$0.00	0.0%	
19 Kaktovik	\$1,687.00	\$3,546.06	210.2%	54 Financial Secretary Expenses	\$2,000.00	\$0.00	0.0%	
20 Gambell	\$17,600.00	\$10,457.31	59.4%	55 Stated Clerk Expenses	\$2,000.00	\$0.00	0.0%	
21 Kuukpak	\$0.00	\$7,143.60		56 New Exec Hiring Expenses	\$15,000.00	\$10,986.07	73.2%	
22 New Hope M/P Church grant	\$0.00	\$0.00	0.0%	Budget Total				
23 Mission Moving Expenses	\$0.00	\$0.00	0.0%		\$343,139.00	\$251,536.35	73.3%	
24 Mission Candidating	\$0.00	\$0.00	0.0%					
Joint Parish at Work					Income Projections			
25 Aywaan Parish	\$1,000	\$0.00	0.0%		2022 Projection	Year to Date	% Rec'd	
26 Aywaan Parish Teaching Elder	\$3,000	\$701.00	23.4%	Yukon church support	\$224,000.00	\$156,553.75	69.9%	
				Gifts	\$8,000.00	\$4,340.00	54.3%	
Commissioned Ruling Elders					Misc Income	\$5,200.00	\$1,038.59	20.0%
27 CRE Training & CE	\$0.00	\$0.00	0.0%	Held Funds	\$ 105,989.00	\$0.00	0.0%	
Mission at Work					Synod Disbursement			
28 Village Yth Camp Scholarships	\$1,000.00	\$0.00	0.0%				\$343,139.00	
29 Bingle Camp Operations	\$20,000.00	\$20,000.00	100.0%					
30 Kairos Prison Ministry	\$2,000.00	\$0.00	0.0%					
31 Technology	\$20,500.00	\$510.00	2.5%					
32 New Ministry	\$0.00	\$0.00	0.0%					
33 Youth Triennial	\$2,000.00	\$0.00	0.0%					
34 St. Lawrence Island study	\$5,000.00	\$0.00	0.0%					
35 IAM	\$15,400.00	\$15,400.00	100.0%					
				Total	\$343,189.00	\$161,932.34	47.2%	

PRESBYTERY OF YUKON FINANCIAL STATEMENT January 1 - December 31, 2022

		Accounts:			
		Credit Union 1 Checking			
		Credit Union 1 Savings (\$2)			\$69,953.74
		Credit Union 1 Savings (\$29)			\$5.00
		Synod MDC's			\$96,034.93
		New Covenant Fund			\$432,879.91
		Prop Maint & Ins MDC			\$232,857.48
		Merrill Lynch			\$70,000.00
		First National Savings			\$1,149,334.10
		Alaska Air My Wallet			\$31,483.08
					\$122.11
					\$2,082,670.35
1-Jan-22					
	Beginning			Fund	Interest
	Balances	Income	Expenses	Transfers	Distribution
					31-Dec-22
					Balances
PC(USA) Foundation					
Permanent Endowment Fund					
December 31, 2021 Market Value	\$673,841.93				
J. Earl Jackman Lay Leadership Development Fund					
December 31, 2021 Market Value	\$30,240.36				
Miriam Snow Mathes Internship Fund					
December 31, 2021 Market Value	\$53,199.98				
Presbytery Causes	\$109,368.81				
2022 Budget		\$161,932.34	\$194,946.36		
Church Giving		\$1,087.00	\$20,263.77		
Endowment Interest		\$0.00	\$0.00		
Synod MDC Interest (Prop Maint & Ins)		\$784.61	\$0.00		
Held Funds applied to budget					
Totals		\$163,803.95	\$215,210.13		\$57,962.64
FUNDS					
Hillcrest Loan	\$988,853.85	\$ 56,550.00		\$20,555.01	\$1,065,958.86
Synod Building Sale	\$101,611.66				\$101,611.66
Synod Disbursement	\$25,543.50				\$25,543.50
Property Maint & Ins	\$213,663.23	\$741.03		\$4,316.37	\$218,720.63
Property Maint & Ins MDC	\$70,000.00				\$70,000.00
Barrow Healing Event	\$385.48				\$385.48
Domestic Violence Wkshop	\$350.05				\$350.05
Internship Fund (Mathes)	\$58,150.34	\$0.00		\$1,173.72	\$59,324.06
Peacemaking	\$13,842.94				\$13,842.94
Y.E.S.	\$3,433.62				\$3,433.62
Youth Triennium	\$18,611.68				\$18,611.68
Candidating (Mission Churches)	\$8,840.94				\$8,840.94
Furlough & Emergency travel	\$3,076.82				\$3,076.82
Mission Moving	\$30,000.00				\$30,000.00
Study Leave	\$0.00				\$0.00
Leadership Development	\$6,768.66				\$6,768.66
Candidate undercare travel	\$4,936.72				\$4,936.72
Lay Leadership Training (Earl Jackman)	\$20,004.07	\$0.00		\$403.71	\$20,407.78
Stewardship Celebration	\$612.81				\$612.81
Stewardship Training	\$1,246.40				\$1,246.40
Special Mission Fund	\$88,913.33				\$88,913.33
Arctic Academy	\$20,617.23				\$20,617.23
Arctic Area Presbytery Meeting	\$1,845.57				\$1,845.57
Disciplinary Fund	\$19,520.22				\$19,520.22
Native American Youth	\$4,065.68				\$4,065.68
Village Youth Travel	\$100.00				\$100.00
Synod NACC Grants 2009	\$400.00				\$400.00
Synod Development Grant	\$7,122.35		\$720.00		\$6,402.35
Synod Youth Travel Grant	\$3,052.91				\$3,052.91
Transformation Grant	\$3,932.76				\$3,932.76
Village Partnership Synod Grant	\$8,624.86				\$8,624.86
Unified Fund Raising (from Synod)	\$2,194.96				\$2,194.96
Heiseman Grant	\$8,160.95			\$162.00	\$8,322.95
Morris Evangelism Fund Grant	\$2,667.92			\$52.96	\$2,720.88
Merchant Fund Grant	\$20,779.92			\$412.50	\$21,192.42
Avlation Mission/travel?	\$2,114.16				\$2,114.16

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	1-Jan-22				Interest	31-Dec-22
	Beginning			Fund	Distribution	Balances
	Balances	Income	Expenses	Transfers		
Evangelism - Morris (Presbytery's)	\$2,073.23					\$2,073.23
Gladys Whitmore Fund	\$3,192.40					\$3,192.40
Gambell Leadership Fund	\$11,241.04	\$24,159.04		\$12,918.00		\$22,482.08
P Light AK Native School	\$621.75					\$621.75
Small Congregation Support (Merchant)	\$5,519.46					\$5,519.46
Trustee Fund (Schaffer)	\$1,206.91					\$1,206.91
YPEC Conference	\$4,664.08					\$4,664.08
Alice Green memorial - Savoonga	\$0.00					\$0.00
Savoonga Roof	\$9,887.96					\$9,887.96
Chapel in the Mountains Gift	\$863.51					\$863.51
Chapel in the Mts Crumbley memorial	\$3,232.00					\$3,232.00
Gambell Audio/Visual	\$844.00					\$844.00
Kaktovik PC	\$15,598.41	\$14,650.00		\$0.00		\$30,248.41
Kaktovik Manse Rent	\$30,091.25	\$14,400.00		\$0.00		\$44,491.25
St Lawrence Island Assistance	\$11,488.37			\$0.00		\$11,488.37
Undistributed Earnings	\$249,169.29					\$249,169.29

*Presbyterian Church (U.S.A.)**Church Mortgage Grants*

<i>Customer ID</i>	<i>Customer Name</i>	<i>Mtg Number</i>	<i>Orig Date</i>	<i>Orig Amt</i>	<i>Current Balance</i>
030800	PRESBY OF YUKON				
0008576	IMMANUEL PC - ANCHORAGE, AK	24012103	5/1/1985	\$54,000.00	\$54,000.00
0008576	IMMANUEL PC - ANCHORAGE, AK	26000607	4/23/1969	\$40,000.00	\$40,000.00
0009133	SAVOONGA PRESBYTERIAN CHURCH	50582710	5/20/1949	\$5,000.00	\$5,000.00
0009133	SAVOONGA PRESBYTERIAN CHURCH	50582728	7/25/1949	\$7,500.00	\$7,500.00
0009134	OLGONIK PC - WAINWRIGHT, AK	12002308	1/21/1975	\$15,955.76	\$15,955.76
0009136	UNIVERSITY COMM PC-COLLEGE, AK	88001102	7/3/1961	\$70,000.00	\$69,700.00
		<i>Totals</i>		\$192,455.76	\$192,155.76

The following
are updated
reports from
2021

PRESBYTERY OF YUKON

2021 Budget

	2021 Budget	Actual	% Spent		2021 Budget	Year to Date	% Spent
Presbytery Meetings, Committees and Functions				Office Expenses			
1 Synod Per Capita	\$380	\$380.00	100.0%	33 Office Rent	\$6,000.00	\$6,000.00	100.0%
2 GA Per Capita	\$13,604	\$13,649.60	100.3%	34 Telephone	\$2,000.00	\$1,870.27	93.5%
3 Pres Meetings	\$14,000	\$1,772.50	12.7%	35 Office Equipment	\$2,300.00	\$910.52	39.6%
4 Leadership Team	\$2,000	\$0.30	0.0%	36 Office Expenses	\$2,000.00	\$1,889.38	94.5%
5 Property Committee	\$250	\$0.00	0.0%	37 Insurance	\$650.00	\$898.39	138.2%
6 Ministries Commission	\$1,000	\$2,678.77	267.9%	Staff			
7 Presbytery/Regional Events	\$0	\$0.00	0.0%	38 Stated Clerk Salary	\$26,530.00	\$26,530.00	100.0%
8 Stewardship & Budget	\$1,000	\$0.00	0.0%	39 Stated Clerk FICA	\$2,030.00	\$2,029.54	100.0%
9 Newsletter	\$250	\$192.50	77.0%	40 Financial Secretary Salary	\$21,638.00	\$11,481.10	53.1%
10 Nominating	\$50	\$0.00	0.0%	41 Financial Secretary FICA	\$1,655.00	\$878.30	53.1%
11 Representation	\$50	\$0.00	0.0%	42 Exec Salary	\$48,828.00	\$44,724.65	91.6%
12 Native Ministry Committee	\$0	\$0.00	0.0%	43 Exec Housing	\$41,713.00	\$29,430.81	70.6%
13 Education Resources	\$0	\$0.00	0.0%	44 Exec Pension	\$9,054.00	\$7,218.15	79.7%
14 Yukon Presbyterians for Earth Care	\$0	\$0.00	0.0%	45 Exec Retirement Savings	\$0.00	\$0.00	0.0%
15 Pastor Retreat	2000	\$0.00	0.0%	46 Administrative Assistant Wages	\$12,000.00	\$12,861.24	107.2%
Mission Church Support				47 Administrative Asst FICA	\$918.00	\$0.00	0.0%
16 Atqsuk	\$950	\$1,353.14	142.4%	48 Workers' Comp	\$2,500.00	\$1,015.00	40.6%
17 Anaktuvuk Pass	\$1,680	\$2,285.34	136.0%	Staff Expenses			
18 Savoonga	\$12,650	\$7,927.79	62.7%	49 Exec Travel	\$12,000.00	\$5,383.68	44.9%
19 Kaktovik	\$1,450	\$2,040.10	140.7%	50 Exec Business Expenses	\$2,000.00	\$289.50	14.5%
20 Gambell	\$17,950	\$12,565.49	70.0%	51 Exec Study Leave	\$2,000.00	\$0.00	0.0%
20a New Hope M/P Church grant	\$18,900	\$9,450.00	50.0%	52 Financial Secretary Expenses	\$2,000.00	\$0.00	0.0%
21 Mission Moving Expenses	\$0	\$0.00	0.0%	53 Stated Clerk Expenses	\$2,000.00	\$0.00	0.0%
22 Mission Candidating	\$0	\$0.00	0.0%	Budget Total	\$345,030.00	\$251,536.35	72.9%
Joint Parish at Work				Income Projections			
23 Aywaan Parish	\$1,000	\$0.00	0.0%	Yukon church support	\$224,000.00	\$196,427.25	87.7%
24 Aywaan Parish Teaching Elder	\$1,500	\$0.00	0.0%	Endowment interest	\$24,000.00	\$0.00	0.0%
Commissioned Ruling Elders				Gifts	\$8,000.00	\$8,174.48	102.2%
25 CRE Training & CE	\$0	\$0.00	0.0%	Misc Income		\$6,275.08	
Mission at Work				Held Funds	\$113,030.00	\$0.00	
26 Village Yth Camp Scholarships	\$1,000.00	\$1,000.00	100.0%	Synod Disbursement		\$40,659.54	
27 Bingle Camp Operations	\$20,050.00	\$20,043.41	100.0%	Total	\$345,030.00	\$251,536.35	72.9%
28 Kairos Prison Ministry	\$2,000.00	\$0.00	0.0%				
29 Technology	\$20,500.00	\$16,754.80	81.7%				
30 New Ministry	\$0.00	\$0.00	0.0%				
31 Youth Triennium	\$1,000.00	\$1,000.00	100.0%				
32 St. Lawrence Island study	\$5,000.00	\$0.00	0.0%				
33 IAM	\$5,000.00	\$5,032.00	100.6%				

PC(USA) Foundation	
Permanent Endowment Fund	
December 31, 2021 Market Value	\$830,397.76
J. Earl Jackman Lay Leadership Development Fund	
December 31, 2021 Market Value	\$37,147.43
Miriam Snow Mathes Internship Fund	
December 31, 2021 Market Value	\$65,351.16

Accounts:	
Credit Union 1 Checking	\$16,810.76
Credit Union 1 Savings (S2)	\$5.00
Credit Union 1 Savings (S29)	\$165,728.83
Synod MDC's	\$354,394.60
New Covenant Fund	\$269,160.72
Prop Maint & Ins MDC	\$70,000.00
Merrill Lynch	\$1,391,967.86
First National Savings	\$19,466.50
Alaska Air My Wallet	\$1,131.01
	\$2,288,665.28

	Jan 1, 2021 Beginning Balances	Income	Expenses	Fund Transfers	Interest Distribution	Dec 31, 2021 Balances
Presbytery Causes	\$75,000.00	\$525.92	\$0.00	\$5,749.16		
2021 Budget		\$679.60	\$254,494.22			
Church Giving		\$147,782.33	\$20,263.77			
Gifts		\$8,174.22	\$0.00			
Endowment Interest		\$0.00	\$0.00			
Synod MDC Interest (Prop Maint & Ins)		\$784.61	\$0.00			
Held Funds applied to budget			\$0.00	\$0.00		
IAM Contract			(\$6,792.41)	\$0.00		\$0.00
Fairbanks Korean Loan		\$0.00				
		<u>\$157,946.68</u>	<u>\$267,965.58</u>	<u>\$5,749.16</u>		<u>(\$29,269.74)</u>

FUNDS						
1 Hillcrest Loan	\$913,830.65	\$55,913.43		\$0.00	\$19,109.77	\$988,853.85
2 Synod Building Sale	\$101,611.66	\$0.00	\$0.00	\$0.00		\$101,611.66
3 Synod Disbursement	\$66,203.04	\$0.00		\$0.00		\$66,203.04
4 Property Maint & Ins	\$210,134.61	\$247.01	\$0.00	\$0.00	\$4,242.25	\$214,623.87
5 Property Maint & Ins MDC	\$70,000.00					\$70,000.00
6 Barrow Healing Event	\$385.48					\$385.48
7 Domestic Violence Wkshop	\$350.05		\$0.00			\$350.05
8 Internship Fund (Mathes)	\$55,177.96	\$2,027.10			\$1,139.28	\$58,344.34
9 Peacemaking	\$13,817.94	\$803.75	\$0.00			\$14,621.69
10 Y.E.S.	\$3,433.62	\$0.00				\$3,433.62
11 Youth Triennium	\$17,411.68	\$200.00	\$0.00	\$1,000.00		\$18,611.68
12 Candidating (Mission Churches)	\$8,840.94		\$0.00	\$0.00		\$8,840.94
13 Furlough & Emergency travel	\$3,847.06		\$770.24	\$0.00		\$3,076.82
14 Mission Moving	\$30,000.00			\$0.00		\$30,000.00
15 Study Leave	\$5,749.16			(\$5,749.16)		\$0.00
16 Leadership Development	\$6,768.66		\$0.00			\$6,768.66
17 Candidate undercare travel	\$4,936.72					\$4,936.72
18 Lay Leadership Training (Earl Jac)	\$18,530.04	\$1,152.23			\$388.54	\$20,070.81
19 Stewardship Celebration	\$612.81					\$612.81
20 Stewardship Training	\$1,246.40					\$1,246.40
21 Special Mission Fund	\$68,822.80		\$0.00	\$20,090.53		\$88,913.33

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	Jan 1, 2021					Dec 31, 2021
	Beginning Balances	Income	Expenses	Fund Transfers	Interest Distribution	Balances
23 Arctic Academy	\$20,617.23					\$20,617.23
24 Arctic Area Presbytery Meeting	\$1,845.57					\$1,845.57
25 Disciplinary Fund	\$19,520.22		\$0.00	\$0.00		\$19,520.22
26 Native American Youth	\$4,065.68		\$0.00			\$4,065.68
27 Village Youth Travel	\$100.00		\$100.00			\$0.00
28 COVID-19 Ministries Grants	\$515.43	\$1,550.00	\$0.00			\$2,065.43
29 Synod NACC Grants 2009	\$400.00					\$400.00
30 Synod Development Grant	\$7,722.35		\$720.00	\$0.00		\$7,002.35
31 Synod Youth Travel Grant	\$3,052.91					\$3,052.91
32 Transformation Grant	\$3,932.76			\$0.00		\$3,932.76
33 Village Partnership Synod Grant	\$8,624.86					\$8,624.86
34 Unified Fund Raising (from Synod	\$2,194.96					\$2,194.96
35 Heiseman Grant	\$8,026.17				\$162.00	\$8,188.17
36 Morris Evangelism Fund Grant	\$2,623.86				\$52.96	\$2,676.82
37 Merchant Fund Grant	\$20,436.74				\$412.50	\$20,849.24
38 Aviation Mission/travel?	\$2,114.16	\$164.10				\$2,278.26
39 Elias Continuing Education	\$847.65	\$141.19				\$988.84
40 Evangelism - Morris (Presbytery's	\$2,073.23	\$592.88				\$2,666.11
41 Gladys Whitmore Fund	\$3,192.40	\$0.00				\$3,192.40
42 Gambell Leadership Fund	\$0.00	\$24,159.04	\$12,918.00			\$11,241.04
43 P Light AK Native School	\$621.75	\$0.00				\$621.75
44 Small Congregation Support (Men	\$5,519.46	\$2,484.81	\$0.00	\$0.00		\$8,004.27
45 Trustee Fund (Schaffer)	\$1,206.91	\$151.84		\$0.00		\$1,358.75
46 YPEC Conference	\$4,664.08			\$0.00		\$4,664.08
47 Alice Green memorial - Savoonga	\$240.00	\$540.96		(\$780.96)		\$0.00
48 Savoonga Roof	\$2,500.00	\$6,607.00		\$780.96		\$9,887.96
49 Chapel in the Mountains Gift	\$863.51					\$863.51
50 Chapel in the Mts Crumbley mem	\$3,232.00					\$3,232.00
51 Gambell Audio/Visual	\$844.00	\$0.00				\$844.00
52 Kaktovik PC	\$948.41	\$14,650.00	\$0.00			\$15,598.41
53 Kaktovik Manse Rent	\$15,691.25	\$14,400.00	\$0.00			\$30,091.25
54 St Lawrence Island Assistance	\$10,104.08	\$1,384.29	\$0.00			\$11,488.37
55 Undistributed Earnings	\$197,250.08	\$134,910.17	\$17,303.42	(\$40,181.06)	(\$25,507.30)	\$249,168.47
PASS THROUGH						
GA Giving	\$0.00	\$32,262.92	\$30,445.92	\$0.00		\$1,817.00
Receivables/Payables	(\$13,817.64)	\$60,648.87	\$58,984.85	\$0.00		(\$12,153.62)
Endowment	\$53,315.30	\$49.60	\$50,000.00	\$20,090.53		\$23,455.43
TOTALS	\$2,071,800.65	\$512,987.87	\$439,208.01	\$1,000.00	\$0.00	\$2,146,580.51